

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 3,344.70 | \$870.89 | 1 | 3,344.70 | \$870.89 | 1 | \$287,135.58 | 0.30% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$44,261.61 | 0.00% |
| A2c - Residential Retail | 11,921.30 | \$18,929.75 | 12 | 11,921.30 | \$18,929.75 | 12 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Res Subtotal | 15,266.00 | \$19,800.64 | 13.00 | 15,266.00 | \$19,800.64 | 13 | \$331,397.19 | |
| Res % of Total | 88.35% | 83.24% | 81.25% | 88.35% | 83.24% | 81.25% | 57.82% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$110,116.32 | 0.00% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$110,116.32 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 19.21% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$1,488.50 | 1 | 0.00 | \$1,488.50 | 1 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 2,012.92 | \$2,498.79 | 2 | 2,012.92 | \$2,498.79 | 2 | \$131,645.34 | 1.90% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 2,012.92 | \$3,987.29 | 3.00 | 2,012.92 | \$3,987.29 | 3 | \$131,645.34 | |
| C&I % of Total | 11.65% | 16.76% | 18.75% | 11.65% | 16.76% | 18.75% | 22.97% | |
| Total | 17,278.92 | \$23,787.93 | 16 | 17,278.92 | \$23,787.93 | 16 | \$573,158.85 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.